

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health & Human Services Agency

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEER (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 3970	Hours 383,199	x	\$14.83	=	5,682,841
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Types of work performed by GENERAL VOLUNTEERS in this category: _____

- b. INSTITUTIONAL VOLUNTEER (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. 347	Hours 15,625.5	x	\$ 14.83	=	231,726
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: _____

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____	x	_____	=	\$ _____

No. Vol 458	Total Hours 7973	Total Value	\$594,452
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>3970</u>	<u>383,1990</u>	<u>\$ 5,682,841</u>
2b:	<u>347</u>	<u>15,626</u>	<u>\$ 231,726</u>
2c:	<u>458</u>	<u>7,973</u>	<u>\$ 594,452</u>
TOTALS:	<u>4775</u>	<u>406798</u>	<u>\$ 6,509,019</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u> </u>	<u>\$</u>	<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>	<u> </u>	<u>\$</u>
		TOTAL VALUE \$ <u>44,356</u>	

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours x Rate \$ = \$ 111,343

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours x Rate \$ = \$ 254,204

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

=

\$ 120,739

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 486,286

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) **\$6,509,019**

b. Total of Donations to Volunteer Program, Item 3 (Page 2) **\$44,356**

ADD a + b **\$6,553,375**

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) **(\$486,287)**

TOTAL PROGRAM BENEFIT **\$6,067,088**

6. **RECRUITING:**

Please describe your recruiting programs:

County volunteer website, County Television Network, radio, TV, newspapers (articles and ads), word-of-mouth, churches, partner organizations, former & current clients, colleges & universities, United Way, CalWorks, referrals from Courts, FSE & T, Probation work Project, Work for Benefits Program, Maximum, veterans community, etc.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

"Transit Buddy" volunteer program, Guardian Angel nursing home visitor program, Make a Difference Day at Edgemoor, volunteer recognition events, participated in Aging Summit, Elder Abuse Conference and Hope Conference, special holiday parties for patients, Conference on Employment for mental health clients, emergency dental care for children, dental sealants program for 400+ children, developed Immunization Patch for Girl Scouts, Children's Health & Arts Festival, Mentor Fantasy Flight w/United Airlines for 78 children plus chaperones, Substance Abuse Summit V, ADS Provider Directory Update, providing support to community agencies/schools, invaluable assistance to County staff

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of Person Completing Report: _____

Phone Number: Cyndi Hathcock Mail Stop W406 E-Mail CHATHCHE

Volunteer Coordinator: _____

Phone Number: _____ Mail Stop _____ E-Mail _____

10. **DEPARTMENT CERTIFICATION:**

DEPARTMENT HEAD SIGNATURE

DATE